

## 3110 Special Resources Programs

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

### 3110-101-0001 Special Resources Programs

|     |  |         |   |         |  |
|-----|--|---------|---|---------|--|
| 200 | Tahoe Regional Planning Agency (TRPA). | 200,000 | 0 | 200,000 |  |
|-----|--|---------|---|---------|--|

Assembly approved \$200,000 GF to fund employee cost-of-living adjustments for the TRPA and trailer bill language to allow the Department of Finance to make baseline salary and cost-of-living adjustments for TRPA personnel through planning estimate adjustments in the same manner as other state agencies.

Senate did not hear this issue.

## 3360 Energy Resources Conservation & Dev Com

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

### 3360-001-0381 Energy Resources Conservation & Dev Com

|     |   |   |             |            |  |
|-----|---|---|-------------|------------|--|
| 301 | Public Interest Energy<br>Research (PIER) Electricity<br>Program. | 0 | -69,790,000 | 69,790,000 |  |
|-----|---|---|-------------|------------|--|

Assembly approved as budgeted  
to place this item in conference.

Senate deleted from the budget  
funding for administration (\$7.3  
million) and grant funds (\$62.5  
million) for the PIER program  
and adopted trailer bill language  
to appropriate PIER funds and  
to re-authorize the program.  
(Statutory authorization to  
expend these monies expires  
January 1, 2007.)

**3360 Energy Resources Conservation & Dev Com**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3360-001-0465 Energy Resources Conservation & Dev Com**

|            |                                  |   |            |           |  |
|------------|----------------------------------|---|------------|-----------|--|
| <b>301</b> | <b>Renewable Energy Program.</b> | 0 | -5,445,000 | 5,445,000 |  |
|------------|----------------------------------|---|------------|-----------|--|

Assembly approved as budgeted to place this issue in conference.

Senate deleted funding from the budget for the Renewable Energy Program and adopted trailer bill language to appropriate the Renewable Energy Program funds and re-authorize the program. (Statutory authorization to expend these monies expires January 1, 2007. The funding for this program is about \$135 million annually and is continuously appropriated.)

**3360 Energy Resources Conservation & Dev Com**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3360-001-3015 Energy Resources Conservation & Dev Com**

|     |  |   |            |           |  |
|-----|--|---|------------|-----------|--|
| 301 | <b>Public Interest Energy<br/>Research (PIER) Natural Gas<br/>Program.</b> | 0 | -1,193,000 | 1,193,000 |  |
|-----|--|---|------------|-----------|--|

Assembly approved as budgeted  
to place this item in conference.

Senate deleted funding from the  
budget for the natural gas PIER  
program and adopted trailer bill  
language to appropriate the  
natural gas PIER funds and to  
establish the program in statute.  
(The funding for this program is  
about \$12 million annually and  
is continuously appropriated.)

**3480 Department of Conservation**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3480-001-0035 Department of Conservation**

|     |                             |           |   |           |  |
|-----|-----------------------------|-----------|---|-----------|--|
| 202 | Abandoned Mine Remediation. | 2,000,000 | 0 | 2,000,000 |  |
|-----|-----------------------------|-----------|---|-----------|--|

Assembly approved \$2 million from special funds for abandoned mine remediation studies and budget bill language to require the department to report back with plans for remediation of abandoned mines.

Senate did not hear this issue.

**3480 Department of Conservation**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3480-001-0133 Department of Conservation**

|            |   |   |   |   |  |
|------------|---|---|---|---|--|
| <b>303</b> | <b>Beverage Container Recycling Fund Balance.</b> | 0 | 0 | 0 |  |
|------------|---|---|---|---|--|

Assembly did not hear this issue.

Senate approved trailer bill language to allocate funding from the Beverage Container Recycling Fund reserve to increase recycling of beverage containers.

**3540                      Dept of Forestry and Fire Protection**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3540-001-0001    Dept of Forestry and Fire Protection**

|            |  |           |           |           |  |
|------------|--|-----------|-----------|-----------|--|
| <b>102</b> | <b>Firefighter Workforce Continuity.</b> | 5,000,000 | 2,500,000 | 2,500,000 |  |
|------------|--|-----------|-----------|-----------|--|

Assembly approved May  
Revision proposal to increase  
recruitment of firefighters  
pending projected retirements.

Senate reduced the proposal  
pending additional justification.

**3540                      Dept of Forestry and Fire Protection**

| <b>Issue</b> | <b>Description</b>  | <b>Assembly</b> | <b>Senate</b> | <b>Difference</b> | <b>Conference Action</b> |
|--------------|---|-----------------|---------------|-------------------|--------------------------|
| <b>205</b>   | <b>Firefighter Compensation –<br/>Managers and Supervisors.</b>   | 3,000,000       | 0             | 3,000,000         |                          |
|              | Assembly approved funding to increase compensation for managers and supervisors to address salary compaction and inversion issues between rank and file employees and managers. |                 |               |                   |                          |
|              | Senate did not hear this issue.   |                 |               |                   |                          |



## 3540                      Dept of Forestry and Fire Protection

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

3540-001-0001    Dept of Forestry and Fire Protection

3540-001-0995

3540-006-0001

|     |   |            |       |            |  |
|-----|---|------------|-------|------------|--|
| 105 | <b>Firefighter Compensation –<br/>Planned Overtime.</b> | 22,638,000 | 1,000 | 22,637,000 |  |
|-----|---|------------|-------|------------|--|

Assembly approved May  
Revision proposal to increase  
firefighter compensation for  
planned overtime.

Senate rejected the May  
Revision proposal and added  
\$1,000 to place this issue in  
conference pending resolution  
of the collective bargaining  
process.

**3540                      Dept of Forestry and Fire Protection**

| <b>Issue</b> | <b>Description</b> | <b>Assembly</b> | <b>Senate</b> | <b>Difference</b> | <b>Conference Action</b> |
|--------------|--------------------|-----------------|---------------|-------------------|--------------------------|
|--------------|--------------------|-----------------|---------------|-------------------|--------------------------|

**3540-001-0001    Dept of Forestry and Fire Protection**

|            |  |            |   |           |  |
|------------|--|------------|---|-----------|--|
| <b>201</b> | <b>Capital Outlay Design and Management.</b> | -1,043,000 | 0 | 1,043,000 |  |
|------------|--|------------|---|-----------|--|

Assembly rejected Governor's proposal to authorize the department to support in-house design and management of six to eight additional capital outlay projects annually.

Senate approved the Governor's budget proposal.

**3540                      Dept of Forestry and Fire Protection**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3540-490                      Dept of Forestry and Fire Protection**

|            |                               |   |   |   |  |
|------------|-------------------------------|---|---|---|--|
| <b>206</b> | <b>Fire Engine Purchases.</b> | 0 | 0 | 0 |  |
|------------|-------------------------------|---|---|---|--|

Assembly approved budget bill  
language to reappropriate \$10.8  
million GF allocated to the  
department in 2005-06 to  
purchase fire engines.

Senate did not hear this issue.

**3560                      State Lands Commission**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3560-001-0001    State Lands Commission**

|            |                                |   |   |   |  |
|------------|--------------------------------|---|---|---|--|
| <b>200</b> | <b>Tidelands Oil Revenues.</b> | 0 | 0 | 0 |  |
|------------|--------------------------------|---|---|---|--|

Assembly adopted trailer bill  
language to distribute all  
tidelands oil revenues to various  
natural resources programs  
starting in 2007-08.

Senate adopted trailer bill  
language to distribute \$50  
million from tidelands oil  
revenues to various resources  
programs for two years starting  
in 2007-08.

**3560 State Lands Commission**

| Issue | Description  | Assembly | Senate | Difference | Conference Action |
|-------|--|----------|--------|------------|-------------------|
| 200   | <b>Tidelands Oil Revenues: New Oil Production Under Existing Leases.</b><br><br>Assembly adopted trailer bill language to allocate 20 percent of revenues from new oil production at any site located on Vandenberg Air Force Base for land acquisitions to buffer active military or national guard properties from encroachment. | 0        | 0      | 0          |                   |

**3560-001-0347 State Lands Commission**

|     |  |             |   |            |  |
|-----|--|-------------|---|------------|--|
| 101 | <b>Remediation of School Lands.</b><br><br>Assembly authorized three new positions to remediate hazards on school lands and transferred \$10 million from the School Land Bank Fund to CalSTRS.<br><br>Senate authorized one new position for this activity. | -10,000,000 | 0 | 10,000,000 |  |
|-----|--|-------------|---|------------|--|

**3600 Department of Fish and Game**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3600-001-0001 Department of Fish and Game**

|     |   |   |   |   |  |
|-----|---|---|---|---|--|
| 105 | Salmon and Steelhead Trout Restoration Program. | 0 | 0 | 0 |  |
|-----|---|---|---|---|--|

Assembly approved the Governor's budget to allocate \$14 million GF one-time for salmon and steelhead restoration.

Senate approved budget bill language to allocate \$8 million GF to the competitive Fisheries Restoration Grant Program and \$6 million GF to projects on the Klamath River. The \$6 million GF includes \$500,000 for a contract with the State Coastal Conservancy to continue a study of fish passage impediments on the river and its tributaries.

Conforms to 3760-001-0995.

**3600 Department of Fish and Game**

| <b>Issue</b> | <b>Description</b>   | <b>Assembly</b> | <b>Senate</b> | <b>Difference</b> | <b>Conference Action</b> |
|--------------|--|-----------------|---------------|-------------------|--------------------------|
| <b>108</b>   | <b>Non-game Fish and Wildlife Management.</b>  | 0               | 0             | 0                 |                          |
|              | Assembly approved the Governor's budget proposal to allocate \$10 million GF one-time to support two positions for land management and various contracts for non-game fish and wildlife management activities. |                 |               |                   |                          |
|              | Senate approved \$10 million GF one-time, deleted the two positions, and adopted budget bill language to give DFG three years to expend these funds.   |                 |               |                   |                          |

**3600 Department of Fish and Game**

| <b>Issue</b> | <b>Description</b>   | <b>Assembly</b> | <b>Senate</b> | <b>Difference</b> | <b>Conference Action</b> |
|--------------|--|-----------------|---------------|-------------------|--------------------------|
| <b>309</b>   | <b>Land Management.</b><br><br>Assembly did not hear this issue.<br><br>Senate approved \$1 million GF to fund eight positions to improve land management of department-owned lands and prepare a complete five-year infrastructure plan.      | 0               | 1,000,000     | 1,000,000         |                          |
| <b>306</b>   | <b>Conservation Planning and Resource Assessment.</b><br><br>Assembly did not hear this issue.<br><br>Senate approved \$3 million GF to fund 20 positions to increase conservation planning and resource assessment efforts at the department. | 0               | 3,000,000     | 3,000,000         |                          |



**3600 Department of Fish and Game**

| Issue | Description  | Assembly  | Senate | Difference | Conference Action |
|-------|--|-----------|--------|------------|-------------------|
| 206   | <b>San Francisco Public Utilities Commission.</b><br><br>Assembly approved budget bill language to authorize one position funded by reimbursements until June 30, 2016 from the San Francisco PUC to review and permit seismic retrofit of the Hetch Hetchy water system.<br><br>Senate did not hear this issue. | 0         | 0      | 0          |                   |
| 207   | <b>West Nile Virus.</b><br><br>Assembly approved \$1.5 million GF to implement best management practices for mosquito abatement on department-owned lands to minimize West Nile Virus risks.<br><br>Senate did not hear this issue.  | 1,500,000 | 0      | 1,500,000  |                   |

**3600 Department of Fish and Game**

| Issue | Description  | Assembly | Senate    | Difference | Conference Action |
|-------|--|----------|-----------|------------|-------------------|
| 310   | <b>Marine Division.</b><br><br>Assembly did not hear this issue.<br><br>Senate approved \$5 million GF to support 35 new positions to augment the department's marine division to implement various statutory mandates to protect marine ecosystems. | 0        | 5,000,000 | 5,000,000  |                   |

**3600 Department of Fish and Game**

| <b>Issue</b> | <b>Description</b>  | <b>Assembly</b> | <b>Senate</b> | <b>Difference</b> | <b>Conference Action</b> |
|--------------|---|-----------------|---------------|-------------------|--------------------------|
| <b>202</b>   | <b>Fish and Game Warden Compensation.</b>   | 10,000,000      | 17,500,000    | 7,500,000         |                          |
|              | Assembly approved \$10 million GF for recruitment and retention bonuses for fish and game wardens.  |                 |               |                   |                          |
|              | Senate approved \$17.5 million for recruitment and retention bonuses for fish and game wardens and approved trailer bill language to require that fish and game wardens be paid commensurate with other public safety officers. |                 |               |                   |                          |

**3600 Department of Fish and Game**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3600-001-0200 Department of Fish and Game**

|            |   |   |   |   |  |
|------------|---|---|---|---|--|
| <b>207</b> | <b>Bay-Delta Sport Fishing Enhancement.</b> | 0 | 0 | 0 |  |
|------------|---|---|---|---|--|

Assembly approved Governor's budget proposal to allocate \$1.5 million from special funds for this program.

Senate approved the budget proposal and trailer bill language to require fisheries and ecosystem restoration projects funded by this program to be consistent with CALFED ecosystem restoration objectives.

**3600 Department of Fish and Game**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3600-001-0890 Department of Fish and Game**

|            |                              |   |             |            |  |
|------------|------------------------------|---|-------------|------------|--|
| <b>301</b> | <b>Technical Correction.</b> | 0 | -11,995,000 | 11,995,000 |  |
|------------|------------------------------|---|-------------|------------|--|

Assembly did not hear this issue.

Senate adopted LAO recommendation to reduce expenditure authority from federal funds to reflect projected expenditures.

**3600-001-0995 Department of Fish and Game**

|            |                              |   |          |         |  |
|------------|------------------------------|---|----------|---------|--|
| <b>301</b> | <b>Technical Correction.</b> | 0 | -523,000 | 523,000 |  |
|------------|------------------------------|---|----------|---------|--|

Assembly did not hear this issue.

Senate adopted LAO recommendation to reduce expenditure authority from reimbursements to reflect projected expenditures.

**3600 Department of Fish and Game**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3600-001-6027 Department of Fish and Game**

|            |                                       |   |   |   |  |
|------------|---------------------------------------|---|---|---|--|
| <b>203</b> | <b>San Joaquin River Restoration.</b> | 0 | 0 | 0 |  |
|------------|---------------------------------------|---|---|---|--|

Assembly approved budget bill language to require that \$750,000 in bond funding provided in the Governor's budget to start restoration of the San Joaquin River be expended only after a final settlement has been executed in *NRDC v. Rodgers*.

Senate approved different budget bill language that expresses legislative intent that these funds be expended consistent with a final settlement of *NRDC v. Rodgers*.

**3600 Department of Fish and Game**

| Issue                | Description  | Assembly | Senate | Difference | Conference Action |
|----------------------|--|----------|--------|------------|-------------------|
| <b>3600-301-0263</b> | <b>Department of Fish and Game</b>   |          |        |            |                   |
| <b>3600-301-0005</b> |  |          |        |            |                   |
| <b>203</b>           | <b>Fencing Department-Owned Lands.</b>   | 0        | 0      | 0          |                   |
|                      | Senate shifted \$75,000 from resources bond funds to the Off-Highway Vehicle Fund to build fences around department-owned lands. |          |        |            |                   |
|                      | Assembly approved the Governor's budget to fund this project from resources bond funds.  |          |        |            |                   |

**3760 State Coastal Conservancy**

| Issue  | Description  | Assembly  | Senate    | Difference | Conference Action |
|--|--|-----------|-----------|------------|-------------------|
| <b>3760-001-0001 State Coastal Conservancy</b> |  |           |           |            |                   |
| <b>300</b>                                     | <b>Marine Life Protection Act (MLPA) and Marine Life Management Act (MLMA).</b>  | 7,000,000 | 8,000,000 | 1,000,000  |                   |
|  | Senate redirected \$8 million of the \$10 million GF the Governor allocated to the Department of Fish and Game for the MLMA to the Ocean Protection Council (staffed by the State Coastal Conservancy) to help implement the MLPA and MLMA pursuant to a plan jointly developed by the Ocean Protection Council and the Department of Fish and Game. |           |           |            |                   |
|  | Assembly conformed to the Senate action, but transferred \$7 million to the Ocean Protection Council to place this issue in conference.  |           |           |            |                   |



**3760 State Coastal Conservancy**

| Issue                | Description  | Assembly | Senate  | Difference | Conference Action |
|----------------------|--|----------|---------|------------|-------------------|
| <b>3760-001-0995</b> | <b>State Coastal Conservancy</b>   |          |         |            |                   |
| <b>303</b>           | <b>Klamath River Study.</b>  | 0        | 500,000 | 500,000    |                   |
|                      | Senate approved additional reimbursements from the Department of Fish and Game to continue study of fish passage impediments on the Klamath River and its tributaries. |          |         |            |                   |
|                      | Conforms to 3600-001-0001, Issue 105.  |          |         |            |                   |

## 3790 Department of Parks and Recreation

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

### 3790-001-0001 Department of Parks and Recreation

|     |                          |            |            |            |  |
|-----|--------------------------|------------|------------|------------|--|
| 303 | Operations of State Park | 20,000,000 | 10,000,000 | 10,000,000 |  |
| 304 | Facilities.              |            |            |            |  |

Assembly approved \$20 million GF to support 40 new positions to operate and maintain new and existing park facilities.

Senate approved \$10 million GF to support 20 new positions to operate and maintain new and existing park facilities.

**3790 Department of Parks and Recreation**

| Issue | Description  | Assembly | Senate  | Difference | Conference Action |
|-------|--|----------|---------|------------|-------------------|
| 304   | <b>Lifeguard Facilities at State Parks.</b><br><br>Assembly did not hear this issue.<br><br>Senate approved \$500,000 GF to support staff, capital outlay, and equipment to improve lifeguard facilities at State Parks. | 0        | 500,000 | 500,000    |                   |

**3790 Department of Parks and Recreation**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3790-101-0263 Department of Parks and Recreation**

|            |  |             |             |           |  |
|------------|--|-------------|-------------|-----------|--|
| <b>300</b> | <b>Off-Highway Vehicle (OHV) Grants.</b> | -12,000,000 | -18,000,000 | 6,000,000 |  |
|------------|--|-------------|-------------|-----------|--|

Assembly deleted \$12 million from special funds for OHV grants and approved \$6 million for grants to local and federal law enforcement agencies to support public safety and environmental compliance of OHV users.

Senate deleted all funding for OHV grants pending resolution of differences between the OHV Division of the department and OHV Commission and receipt of a gas-tax study on types of OHV users in California.

**3790 Department of Parks and Recreation**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3790-491 Department of Parks and Recreation**

|     |  |   |   |   |  |
|-----|--|---|---|---|--|
| 601 | <b>Kenneth Hahn State<br/>Recreation Area: Vista<br/>Pacifica Project.</b> | 0 | 0 | 0 |  |
|-----|--|---|---|---|--|

Assembly did not hear this  
issue.

Senate approved budget bill  
language to specify that funds  
appropriated for this project  
may be used to construct an  
expanded food service facility.

**3790 Department of Parks and Recreation**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3790-494 Department of Parks and Recreation**

|     |   |   |   |   |  |
|-----|---|---|---|---|--|
| 203 | <b>Extend Liquidation Period for Local Project.</b> | 0 | 0 | 0 |  |
|-----|---|---|---|---|--|

Assembly approved budget bill language to extend the liquidation period for a 1999 GF grant to construct a teen center and complete a senior citizen center in the City Terrace neighborhood of Los Angeles.

Senate did not hear this issue.

**3860                      Department of Water Resources**

| <b>Issue</b> | <b>Description</b> | <b>Assembly</b> | <b>Senate</b> | <b>Difference</b> | <b>Conference Action</b> |
|--------------|--------------------|-----------------|---------------|-------------------|--------------------------|
|--------------|--------------------|-----------------|---------------|-------------------|--------------------------|

**3860-001-0001    Department of Water Resources**

|            |                                 |   |          |         |  |
|------------|---------------------------------|---|----------|---------|--|
| <b>220</b> | <b>State Reclamation Board.</b> | 0 | -583,000 | 583,000 |  |
|------------|---------------------------------|---|----------|---------|--|

Assembly did not hear this  
issue.

Senate deleted funding for the  
State Reclamation Board  
pending a resolution of recent  
decisions made by the board  
that have increased the state's  
liability under a recent court  
decision.

**3860 Department of Water Resources**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3860-001-6026 Department of Water Resources**

|            |  |           |   |           |  |
|------------|--|-----------|---|-----------|--|
| <b>210</b> | <b>Contra Costa Canal Replacement.</b> | 3,184,000 | 0 | 3,184,000 |  |
|------------|--|-----------|---|-----------|--|

Assembly approved Proposition 13 bond funding to help fund replacement of the current unlined Contra Costa Canal with a conveyance pipe.

Senate did not hear this issue.



**3860 Department of Water Resources**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3860-001-6027 Department of Water Resources**

|     |                                |   |   |   |  |
|-----|--------------------------------|---|---|---|--|
| 210 | San Joaquin River Restoration. | 0 | 0 | 0 |  |
|-----|--------------------------------|---|---|---|--|

Assembly approved budget bill language to require that \$1 million in bond funding provided in the Governor's budget to start restoration of the San Joaquin River be expended only after a final settlement has been executed in *NRDC v. Rodgers*.

Senate approved different budget bill language that expresses legislative intent that these funds be expended consistent with a final settlement of *NRDC v. Rodgers*.

**3860 Department of Water Resources**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3860-012-0144 Department of Water Resources**

|     |  |            |   |            |  |
|-----|--|------------|---|------------|--|
| 103 | <b>Energy Crisis Electricity Purchases by the State Water Project.</b> | 11,500,000 | 0 | 11,500,000 |  |
|-----|--|------------|---|------------|--|

Assembly approved Finance Letter to transfer \$11.5 million from the California Water Fund to repay the State Water Project for electricity purchases made during the energy crisis.

Senate rejected this Finance Letter pending additional information on who should repay the State Water Project for the electricity purchases.

## 3860 Department of Water Resources

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

### 3860-013-0144 Department of Water Resources

|     |  |             |   |             |  |
|-----|--|-------------|---|-------------|--|
| 103 | <b>Transfer Tidelands Oil Revenues in California Water Fund to the General Fund.</b> | (4,114,000) | 0 | (4,114,000) |  |
|-----|--|-------------|---|-------------|--|

Assembly approved Finance Letter to transfer unused funds in the California Water Fund to the GF. The funds deposited in the California Water Fund were originally from tidelands oil revenues.

Senate did not approve this Finance Letter.

**3900 State Air Resources Board**

| Issue         | Description  | Assembly  | Senate     | Difference | Conference Action |
|---------------|--|-----------|------------|------------|-------------------|
| 3900-001-0044 | State Air Resources Board  |           |            |            |                   |
| 3900-001-0001 |  |           |            |            |                   |
| 3900-001-0115 |  |           |            |            |                   |
| 3900-001-0381 |  |           |            |            |                   |
| 3900-001-0387 |  |           |            |            |                   |
| 3900-001-0465 |  |           |            |            |                   |
| 300           | Climate Change Initiative.   | 2,478,000 | -3,275,000 | 5,753,000  |                   |
|               | Assembly transferred the Governor's budget proposals on climate change from the Secretary for Cal-EPA, California Energy Commission and Integrated Waste Management Board to the Air Resources Board (ARB) and rejected the Governor's allocation for specific activities. |           |            |            |                   |
|               | Senate approved the Governor's budget proposal for positions to establish new regulatory programs and deleted funding for research contracts.  |           |            |            |                   |

**3900 State Air Resources Board**

| Issue  | Description   | Assembly | Senate     | Difference | Conference Action |
|--|---|----------|------------|------------|-------------------|
| <b>3900-001-0044 State Air Resources Board</b> |   |          |            |            |                   |
| <b>300</b>                                     | <b>Hydrogen Highway.</b>  | 0        | -6,500,000 | 6,500,000  |                   |
|  | Assembly adopted the Governor's budget proposal and added budget bill language to specify that the funding can be used to fund zero-emission and partially-zero emission vehicle programs.                            |          |            |            |                   |
|  | Senate rejected the Governor's proposal to fund the Hydrogen Highway pending a more comprehensive funding proposal that encourages the development of other alternative transportation fuels in addition to hydrogen. |          |            |            |                   |

**3910 CA Integrated Waste Management Board**

| Issue | Description | Assembly | Senate | Difference | Conference Action |
|-------|-------------|----------|--------|------------|-------------------|
|-------|-------------|----------|--------|------------|-------------------|

**3910-001-0387 CA Integrated Waste Management Board**

|     |  |   |   |   |  |
|-----|--|---|---|---|--|
| 301 | Maintain Tire Recycling Program Funding. | 0 | 0 | 0 |  |
|-----|--|---|---|---|--|

Assembly did not hear this issue.

Senate approved trailer bill language to maintain the tire fee at its existing level to encourage recycling of waste tires. The fee is currently scheduled to be reduced from \$1.75 to \$1.50 per tire effective January 1, 2007.